

ROP/FI		ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.10.3					
ROP/FMI		ROP/FMR Budget Head: Health Mela (Leprosy)					
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is 38 districts @ 4000/- each districts)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	1	4000		4000		
2	Arwal	1	4000			4000	
3	Aurangabad	1	4000			4000	
4	Banka	1	4000	0	0	0	4000
5	Begusarai	1	4000			4000	
6	Bhagalpur	1	4000	0	4000	0	0
7	Bhojpur	1	4000	4000			
8	Buxar	1	4000	0	4000	0	0
9	Darbhanga	1	4000		4000		
10	East Champaran	1	4000	0	4000	0	0
11	Gaya	1	4000	0	0	4000	0
12	Gopalganj	1	4000			4000	
13	Jamui	1	4000			4000	
14	Jehanabad	1	4000			4000	
15	Kaimur	1	4000			4000	
16	Katihar	1	4000	4000			
17	Khagaria	1	4000	0	0	4000	0
18	Kishanganj	1	4000	0	0	4000	0
19	Lakhisarai	1	4000			4000	
20	Madhepura	1	4000	0	4000	0	0
21	Madhubani	1	4000		4000		
22	Munger	1	4000		4000		
23	Muzaffarpur	1	4000		4000		
24	Nalanda	1	4000	0	4000	0	0
25	Nawada	1	4000		4000		
26	Patna	1	4000	0	4000	0	0
27	Purnia	1	4000	0	0	4000	0
28	Rohtas	1	4000			4000	
29	Saharsa	1	4000	0	4000	0	0
30	Samastipur	1	4000	0	4000	0	0
31	Saran	1	4000	0	0	0	4000
32	Sheikhpura	1	4000	0	0	4000	0
33	Sheohar	1	4000	0	4000	0	0
34	Sitamarhi	1	4000			4000	
35	Siwan	1	4000	0	4000	0	
36	Supaul	1	4000	0	0	4000	0
37	Vaishali	1	4000			4000	
38	West Champaran	1	4000		4000		
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANNMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
Total		38	152000	8000	68000	68000	8000
State Level Fund Retention			0				
Grand Total		38	152000				